

TABLE 1 (updated 25.5.12)

SCHEDULE OF TRANSPORT IMPROVEMENTS

1: Strategic Transport Schemes	#REF!
2: Local Access Schemes - Havant	#REF!
3: Local Access Schemes - Leigh Park	#REF!
4: Local Access Schemes - Waterlooville	#REF!
5: Local Access Schemes - Emsworth	#REF!
6: Local Access Schemes - Hayling	£590,000
7: Local Access Schemes - District wide	£860,000
Estimated total cost of schemes	#REF!
Funding shortfall	#REF!

estimated total costs

Notes on Schedule:

- (1) Estimated costs. These costs could change considerably especially for schemes where feasibility has not yet been completed.
(2) Scheme status. This is normally either a) prefeasibility b) feasibility underway or complete c) programmed in the HCC capital programme (subject to E & T Executive Member Approval in Jan 2012) or other programme.
(3) Expected funding sources may include additional funds, especially as schemes near implementation.
(4) Funding Shortfall. The difference between estimated cost and expected funding where known.
(5) Relevant Objectives as outlined in the statement- 1, 2, 3 and/or 4.
(6) Anticipated Delivery Timescale. S: Short term schemes (within 5 years) M: medium term, (within 10 years) L: long term (more than 10 years)

DS Ref	Scheme type	Location	Scheme proposal	Estimated Cost £,000 (Note 1)	Scheme status (Note 2)	Funding Source (Note 3)	Identified Funding (Note 3)	Funding Shortfall (Note 4)	Relevant Objectives (Note 5)	Delivery Timescale (Note 6)
1. Strategic Transport Schemes										

2. Local Access Schemes - Havant

Walking and cycling

H14	pedestrian/cycle improvements	St Faiths	Replace existing footbridge at Havant railway station. Widen and allow cycles	£1,500,000	prefeasibility	Developer funding	funding not identified	£1,500,000	2,3,4	L	Small contribution towards total scheme
sub total				£1,500,000			funding shortfall	£1,500,000			

Public transport

H35	Public Transport improvements	St Faiths	Provision of real-time information at Havant Bus Station. Havant Bus Station	£150,000	prefeasibility	Possibly LSTF	funding forms part of a wider public transport TISH LSTF bid	£150,000	2	S	Small contribution towards total scheme
H39	Bus punctuality improvements	St Faiths	Langstone bridge on A3023	£10,000	prefeasibility	Developer funding	funding not identified	£10,000	1,2,3,4	L	
sub total				£160,000			sub total	£160,000			

6. Local Access Schemes - Hayling Island

Roads and Traffic

HA1
sub-total

Walking and Cycling

HA2	countryside access improvements	Hayling East	Footpath 88/102 upgrade to allow cycle use	£50,000	prefeasibility	developer funding	funding not identified	£50,000	2,4	L	
HA3	countryside access improvements	Hayling East /Hayling West	Circular Island Route - cycle route including upgrading footway to cycleway and definitive footpaths to shared use.	£200,000	prefeasibility	developer funding	£12,000 EF available	£188,000	2,4	S	contribution towards upgrade
HA3	Cycling	Hayling East /Hayling West	Links to Hayling Billy Route - sign and upgrade various roads and footways which links to Hayling Billy route incl.Bright's Lane to Hayling Billy	£30,000	prefeasibility	developer funding	funding not identified	£30,000	2,4	L	
HA4	Pedestrian improvements	Hayling East /Hayling West	Elm Grove (Hayling Billy PH) - Upgrade zebra to a pelican crossing	£70,000	prefeasibility	developer funding	funding not identified	£70,000	2,4	L	
HA5	Pedestrian/cycle improvements	Hayling East /Hayling West	Elm Grove (Health Centre / shops)- new toucan / pelican crossing	£70,000	prefeasibility	developer funding	funding not identified	£70,000	2,4	L	
HA6	Cycling	Hayling East /Hayling West	Safer routes to school links to be identified East / West link	£150,000	prefeasibility	developer funding	funding not identified	£150,000	2,4	L	
sub-total				£570,000			funding shortfall	£558,000			

Public transport

HA11	Public Transport improvements	Hayling East /Hayling West	Easy access kerbs Bus Route 30/31	£20,000	prefeasibility	developer funding	funding not identified	£20,000	2,4	M	contribution towards total scheme
sub-total				£20,000			funding shortfall	£20,000			

7. Local Access schemes - district wide

Walking and Cycling

DW2	Cycling	All Wards	Publication of cycle, bus and footpath maps for local routes and around the Borough throughout the Borough	£20,000				£20,000			
DW2	Cycling	All Wards	Provision of cycle parking facilities throughout the Borough incl all town centres	£100,000				£100,000			Small contribution towards total scheme
sub-total				£120,000			funding shortfall	£120,000			

Public transport

DW3	Public Transport improvements	All Wards	bus infrastructure for all bus routes	£100,000				£100,000			
DW4	Public Transport improvements	All Wards	Various schemes identified by the Bus Punctuality Improvement Partnership working group.		schemes listed within specific area						
DW5	Public Transport improvements	All Wards	Provision of real time information screens, journey planning kiosks and bus departure information systems at public locations including Havant town centre, Havant bus station and Havant railway station	£40,000				£40,000			
DW6	Public Transport improvements	All Wards	General bus facilities, including shelters, seats, information, and where appropriate improved highway layouts and easy access kerbs	£400,000				£400,000			To provide 2 bus shelters and easy access kerbs for the closest bus stops is £11,800 contribution towards one bus stop improvement
sub-total				£540,000			funding shortfall	£540,000			

SCHEMES HIGHLIGHTED IN PALE BLUE ARE THE SCHEMES WHICH WOULD BE CONSIDERED FOR THE CONTRIBUTION EITHER INDIVIDUALLY OF A COMBINATION OF