

Employment and Skills Plan

One Eight Zero

Employment and Skills areas monthly targets Year 1									
Start date dd/mm/yy		01/02/15		Data date					
		Feb-15		Mar-14		Apr-15		May-15	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.1	Work Experience Placement (16-19 years + Adults)					2			
4.2	Work Experience Placement (14-16 years)								
4.3	Curriculum Support Activities					1		1	
4.4	Graduates								
4.5	Apprentice Starts								
4.6	Existing Apprentices								
4.7	Apprentice Completions								
4.8	Local Employment								
4.9	NVQ Starts for Subcontractors								
4.10	NVQ Completions for Subcontractors								
4.11	Training Plans for Subcontractors								
4.12	Supervisor Training for Subcontractors								
4.13	Leadership and Management Training for Subcontractors								
4.14	Advanced Health and Safety Training for Subcontractors								

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[illegible]

[illegible]

Jul-16		Aug-16		Sep-16		Summary No		ACHV against Target
Target	Actual	Target	Actual	Target	Actual	Target	Actual	Year 1
						9	0	0%
						2	0	0%
						7	0	0%
1						1	0	0%
				3		6	0	0%
						5	0	0%
				2		3	0	0%
						5	0	0%
						6	0	0%
						5	0	0%
						5	0	0%
						0	5	#DIV/0!
						0	3	#DIV/0!
						0	4	#DIV/0!