



Hampshire
County Council

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My reference

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Date

8 August 2018

E-mail

Dear Sir,

Planning Application APP/18/00724, 195 dwellings at Land at Sinah Lane, Hayling Island

Thank you for consulting the County Council as Local Education Authority on the above planning application, which was passed to me for comment.

The proposed development of 195 dwellings would usually be expected to generate a total of 59 additional primary age children. This is based on a figure of 0.3 primary age children per new dwelling which was derived by conducting demographic surveys of developments that have been completed within Hampshire and calculating the average number of primary age children on those developments.

The development site is served by Mill Rythe Infant and Junior Schools but there is pupil movement between these schools and Mengham Infant and Junior Schools. The schools are forecast to be at capacity by the start of the 2021 academic year and forecast to remain full after that date without this proposed housing being taken into account. Consequently additional primary school places will be needed to cater for the additional 59 pupils and a contribution is sought from the developer to pay for this expansion. Details of the forecasting methodology used, along with the current pupil numbers in the Hayling Island primary schools can be found at Appendix A.

Similarly Hayling College serves the proposed development but it can be noted in Appendix A that there is a sufficient number of secondary school places available to accommodate the yield from the proposed development.

The County Council has used previous extension projects to derive a cost for the proposed expansion, and this is estimated at **£872,320**. This is based on the provision of two additional classrooms to accommodate the pupils from this

Interim Director of Children's Services
Steve Crocker

development. Details of how these costs were derived can be found in Appendix B. This will go towards any expansion to Mengham Infant and Junior Schools.

No contribution will be sought to provide additional secondary school places owing to the surplus places within the existing schools.

In summary, the contribution towards the expansion of Mengham Infant and Junior Schools is necessary as without an expansion they will not be able to accommodate the children from the development. The level of contribution being sought is based on the number of additional classrooms required to accommodate these children at the schools and therefore is fairly and reasonably related in scale and kind to the development. This information is supported by the County Council's *'Planning for School Places Guidance Document'* which sets out the methodology for assessing the impact of development on education infrastructure.

Recommendation

Without the provision of a contribution towards the provision of additional school places the County Council, as Local Education Authority, would object to the proposal on the grounds that the impact on the existing infrastructure cannot be sufficiently mitigated and therefore the development is unacceptable in planning terms.

If you have any queries concerning the above, or wish to discuss this matter, please do not hesitate to contact me on (01962) 845746.

Yours faithfully,

A black rectangular box used to redact the signature of Martin Shefferd.

Martin Shefferd
On behalf of the Director of Children's Services

Appendix A

Hampshire County Council Pupil Forecasting Methodology (Published)

Assessment of four year olds living within the catchment area:

Immunisation and vaccination data from local health authorities is collected by age and postcode and is then allocated to enumeration districts. This information is updated annually and takes account demographic and other trends; including those for the pre-statutory age group i.e. data are collected for year 0 onwards. The number of 4 year olds by enumeration district is then aggregated to school catchment areas. Where an enumeration district straddles a school catchment area, the number of 4 year olds is proportioned to the relevant schools by the number of address points in each catchment area. Future intakes are estimated by calculating an average participation rate (PR) based on rates observed over the previous three years, using a three year moving average (weighted 3:2:1), giving the greatest weight to the most recent year. This weighted participation rate is applied to future forecast numbers of 4 year olds to determine likely intake to Year R. Schools with participation rates over 100% attract pupils from outside their catchment area. Schools with participation rates below 100% lose pupils to neighbouring schools, other authorities or the independent sector.

Forecast numbers for other year groups:

Primary:

This methodology used for year groups 1-6 is based upon a cohort survival model. The basic premise is that pupils will roll forward from one year group to the next at the end of each academic year. If there are known housing developments within a schools catchment area, the anticipated pupil yield is added to the projections at the rate of 0.3 pupil per dwelling for primary age pupils and 0.21 pupil per dwelling for secondary. This information is provided by the County Environment Department and substantiated by district councils. Expected changes due to pupil mobility and migration are also taken into account. For each year group, the number of pupils on roll in January is compared with the same cohort a year later. A weighted moving average of the observed changed over the last three years (3:2:1) is calculated and applied in the same way as the participation rate

Secondary:

At secondary transfer, the PR is applied to the numbers available in the linked primary schools, with similar adjustments made to take account of housing and year-on-year trends. Projections are reviewed annually on the basis of the January census.

Pupil numbers

The development lies in the catchment area of Mill Rythe Infant and Junior Schools but it is proposed to expand Mengham Infant and Junior Schools to balance the size of the schools within Hayling Island and allow pupils to access a place at their catchment school.

The following table demonstrates the current capacity of the Hayling Island primary schools:

Primary Schools						
Area	Year R capacity Sep 2017	Number of Year R Sep 2017	% surplus places Sep 2017	Year R capacity Sep 2021	Number of Year R Sep 2021	% surplus places Sep 2021
Hayling Island	150	114	24%	150	152	-1%

The following table demonstrates the current capacity of Hayling College:

Secondary Schools						
Area	Year 7 capacity Sep 2017	Number of Year 7 Sep 2017	% surplus places Sep 2017	Year 7 capacity Sep 2021	Number of Year 7 Sep 2021	% surplus places Sep 2021
Hayling College	150	104	31%	150	115	23%

Appendix B

Details of contribution

The cost of the provision of each additional primary school place, based on outturn costs of recently completed schemes is £14,539. This cost is based at 4Q2016 price base using the BCIS TPI All-In Index. The index for 4Q2016 is 286. The contribution is to be index linked from this price base until the payment of the funding.